

CLERK'S OFFICE
APPROVED
4-8-03

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Planning Department
For Reading: March 18, 2003

ANCHORAGE, ALASKA
AR NO. 2003- 55

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SUPPLEMENTAL AWARD OF THREE HUNDRED THIRTY ONE THOUSAND EIGHT HUNDRED THIRTY SIX DOLLARS (\$331,836) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE FY 2003 STATE TRAINING & EMPLOYMENT PROGRAM WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Three Hundred Thirty One Thousand Eight Hundred Thirty Six Dollars (\$331,836) be appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the FY 2003 State Training & Employment Program within the Planning Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of April, 2003.


Chair

ATTEST:

Departmental Appropriation: Planning Department: \$331,836



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 255-2003

Meeting Date: March 18, 2003

FROM: Mayor

SUBJECT: Supplemental Appropriation to the State Training & Employment Program
for Fiscal Year 2003 (\$331,836)

The Administration requests approval of the attached resolution to appropriate the supplemental funding of Three Hundred Thirty One Thousand Eight Hundred Thirty Six Dollars (\$331,836) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the FY 2003 State Training & Employment Program within the Planning Department. The grant will fund the program from July 1, 2002 through June 30, 2003.

These funds will be used to provide job training and job placement services to registered eligible residents who need program services to gain or maintain unsubsidized employment. This program is intended to help workers improve their employment future, and/or move off unemployment insurance benefits, and/or minimize their necessity to claim unemployment insurance benefits in the future. These services should ultimately result in reduced claims against unemployment benefits in the future, which will help keep down the cost of doing business for employers. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

The following budget is presented:

STATE CATEGORICAL GRANTS FUND (231)

<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15742G-9398	Other State Grant Revenues	\$331,836
<u>EXPENDITURES</u>		
231-15742G-2101	Office Supplies	\$2,000
231-15742G-2201	Operating Supplies	2,000
231-15742G-3151	Contract Costs	5,000
231-15742G-3201	Communications	10,000
231-15742G-3335	Travel – Airfare	5,000
231-15742G-3701	Rentals	30,000
231-15742G-3805	Dues, Subscription, Membership	500
231-15742G-3808	Contractual Services Other	258,556
231-15742G-5411	Computer HW Purchase>1000	10,000

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4 FY 2003 Step Training & Employment Program

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6	231-15742G-6022	Clerk	30
7	231-15742G-6088	IT	120
8	231-15742G-6091	OMB	290
9	231-15742G-6095	Purchasing	1,460
10	231-15742G-6103	Financial Reporting	5,330
11	231-15742G-6105	Financial Processing, AP	190
12	231-15742G-6110	FIS	1,360

13
14 TOTAL \$331,836

15
16 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
17 APPROPRIATING THREE HUNDRED THIRTY ONE THOUSAND EIGHT HUNDRED THIRTY
18 SIX DOLLARS (\$331,836) FROM THE ALASKA DEPARTMENT OF LABOR AND
19 WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).

20
21 Prepared by: Susan R. Fison, Director, Planning Department

22 Fund Certification: Kate Giard, Chief Fiscal Officer

23 Total Funds Certified \$331,836

24 Account Number: MOABU-9398-231-15742G-BY2002-1574202 \$331,836

25 Concur: Michael J. Scott, Executive Director, Office of Planning Development, and Public Works

26 Concur: Harry J. Kieling Jr., Municipal Manager

27 Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000558

Type: AR_FundsApprop - Funds Approp Resolution

Title: FY2003 STEP Supplemental Approp

Author: deguzmanbc

Initiating Dept: Planning

Description: FY 2003 Step Training & Employment Program (STEP) Supplemental Appropriation

Date Prepared: 2/4/03 1:55 PM

Director Name: Susan R. Fison

AR 2003 - 55

2003 MAR 11 AM 9:47
M.O.
Clerical Office

Web Location: [HTTP://huffpuff/stellent/groups/public/documents/ar_fundsapprop/000558.zip](http://huffpuff/stellent/groups/public/documents/ar_fundsapprop/000558.zip)

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
FundsAppropWorkflow	2/4/03 2:01 PM	Checkin	deguzmanbc	Public	000558	0
Planning_SubWorkflow	2/4/03 2:07 PM	Approve	fisonsr	Public	000558	0
PDPW_SubWorkflow	2/5/03 11:31 AM	Approve	scottmj	Public	000558	0
FundsAppropWorkflow	2/5/03 4:44 PM	Reject	leblancdc	Public	000558	0
FundsAppropWorkflow	2/7/03 8:10 AM	Checkin	deguzmanbc	Public	000558	0
Planning_SubWorkflow	2/10/03 12:56 PM	Approve	fisonsr	Public	000558	0
PDPW_SubWorkflow	2/10/03 4:00 PM	Approve	scottmj	Public	000558	0
OMB_SubWorkflow	2/24/03 2:35 PM	Approve	gunnnd	Public	000558	0
FundsAppropWorkflow	2/25/03 4:02 PM	Reject	giardkh	Public	000558	0
FundsAppropWorkflow	2/25/03 4:26 PM	Checkin	deguzmanbc	Public	000558	0
Planning_SubWorkflow	2/26/03 10:01 PM	Approve	scottmj	Public	000558	0
PDPW_SubWorkflow	2/26/03 10:01 PM	Approve	scottmj	Public	000558	0
OMB_SubWorkflow	2/27/03 8:18 AM	Approve	gunnnd	Public	000558	0
Finance_SubWorkflow	3/10/03 1:28 PM	Approve	giardkh	Public	000558	0

MuniManager_SubWorkflow	3/10/03 4:17 PM	Approve	kielinghj	Public	000558	0
MuniMgrCoord_SubWorkflow	3/10/03 6:09 PM	Approve	bealejl	Public	000558	0

INTRODUCTION